

**2.7 W. A. LEVEL NARRATIVE - WEST LAKE LANDFILL OU2 RI/FS OS  
(003-RSP-0714)**

**2.7.1 Summary of Progress and Procedures**

Activities during the month of August 1997 consisted of preparation of the monthly report and invoice, and conducting updates on Sverdrup's Project Management System (SPMS).

**2.7.2 Progress Activity Report**

The following activities were conducted during the month of August:

**Task 1 - Project Planning and Support**

- Preparation of invoice and monthly report and update SPMS.

**Task 2 - Community Relations**

- No activities were performed under this task.

**Task 3 - Field Investigation**

- No activities were performed under this task.

**Task 7 - Assessment of Risk**

- No activities were performed under this task.

**Task 8 - Treatability Study/Pilot Testing**

- No activities were performed under this task.

**Task 9 - Remedial Investigation report**

- No activities were performed under this task.

**Task 10 - Remedial Alternative Screening**

- No activities were performed under this task.

**Task 11 - Remedial Alternative Evaluation**

- No activities were performed under this task.

**Task 12 - FS Report and RI/FS Report**

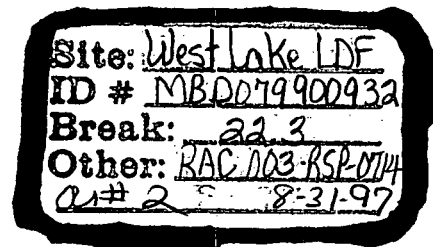
- No activities were performed under this task.

**Task 13 - Post RI/FS Support**

- No activities were performed under this task.

**Task 15 - Work Assignment Close Out**

- No activities were performed under this task.



**TABLE 2.7.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH 9/05/97**

	Budgeted Workplan			Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
<b>Task 1</b> Project Planning and Support	9/15/95	12/31/96*	100%	9/15/95		30%			
<b>Task 2</b> Community Relations	To be determined	----	0%						
<b>Task 3</b> Field Investigation	2/3/97	----	0%	2/3/97					
<b>Task 7</b> Assessment of Risks	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>Task 8</b> Treatability Study/Pilot Testing	To be determined	----	0%						
<b>Task 9</b> Remedial Investigation Report	8/96	06/30/98*	100%	8/96		30%			
<b>Task 10</b> Remedial Alternatives Screening	To be determined	----	0%						

**TABLE 2.7.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH 09/05/97 (CONT.)**

	Budgeted Workplan			Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
<b>Task 11</b> Remedial Alternatives Evaluation	To be determined	----	0%						
<b>Task 12</b> FS Report and RI/FS Report	To be determined	----	0%						
<b>Task 13</b> Post RI/FS Report	To be determined	----	0%						
<b>Task 15</b> Work Assignment Close Out	10/01/96	06/30/98*	100%						

\* Project work extending beyond the scheduled due dates are due to PRP schedule slippage and are not reported as variances.

#### **2.7.4 Schedule Variances Corrective Actions Taken and Planned**

None

#### **2.7.5 Anticipated Activity for Next Reporting Period**

Await further direction from the Work Assignment Manager.

**RAC Contract Invoice Backup Report - Work Assignment (CIB-2)**

Contract Number: 68-W5-0014  
 Work Assignment Title: West Lake Landfill  
 Period of Performance: 09/13/95 - 12/31/96  
 Contractor Name: Sverdrup Environmental, Inc.  
 Invoice Service Delivery Date: 08/02/97-09/05/97

Work Assignment: 003-RSP-0714  
 WA Form: Term  
 Invoice Number: 27  
 Invoice Date: September 19, 1997

Activity: R/FS OS

Task Category Code: PP  
 Task 1: Project Planning and Support

PRIME CONTRACTOR Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
<b>Direct Labor</b>						
P-4						
1) Robert M. Young				274.02		
2) Arl A. Altman				97.26		
P-4 Subtotal		0.00		371.28		831
P-3						
1) Charles M. Gross				944.39		
2) Dennis F. Boll				25.62		
P-3 Subtotal		0.00		970.01		1,012
P-2						
1) Jon B. Niffenegger		25.62		2,139.09		
2) Michael W. McCurdy		11.47		11.47		
P-2 Subtotal		37.09		2,150.56		3,144
P-1						
P-1 Subtotal		0.00		0.00		0
T-2						
T-2 Subtotal		0.00		0.00		0
T-1						
1) Aimee E. Hamilton				572.12		
2) David W. Schull		14.71		88.26		
3) Maria V. Cordova				12.75		
T-1 Subtotal		14.71		673.13		493
TOTAL, PROFESSIONAL		51.80		4,164.98		5,480.00
<b>Clerical</b>						
1) Cindy M. Geivett				71.25		
				0.00		
				0.00		
TOTAL, CLERICAL		0.00		71.25		389
TOTAL, DIRECT LABOR		51.80		4,236.23		5,869.00
<b>DIRECT COSTS</b>						
<b>ODC's</b>						
Reproduction		0.00		0.00		190
Supplies		0.00		0.00		0
Mail/Courier		0.00		25.25		432
Computer Time		0.00		0.00		0
Reports		0.00		0.00		0
Telephone		0.00		0.00		145
Advertising		0.00		0.00		0
Other		0.00		0.00		0
Subtotal, ODCs		0.00		25.25		767
Travel		0.00		441.55		552
Equipment		0.00		0.00		0
Subpool		0.00		3.23		0
Pollution Liability Insurance		0.00		0.00		0
TOTAL, DIRECT COSTS		0.00		470.03		1,319
TOTAL, PRIME DIRECTS (LOE/HOURS & COST)		51.80		4,706.26		7,188
<b>INDIRECT COSTS</b>						
Fringe Benefits	0.00%	0.00		0.00		0
Overhead - Office	200.00%	103.60		8,751.91		11,153
Overhead - Field	105.00%	0.00		0.00		0
Handling	0.00%	0.00		0.00		0
G&A	0.00%	0.00		0.00		0
TOTAL, PRIME INDIRECT COSTS		103.60		8,751.91		11,153
Base Fee		9.73		774.87		1,024
TOTAL, PRIME COSTS (DIRECTS+INDIRECTS+BASE FEE)		165.13		14,233.04		19,365

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

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 Period of Performance: 09/13/95 - 12/31/96  
 Contractor Name: Sverdrup Environmental, Inc.  
 Invoice Service Delivery Date: 08/02/97-09/05/97

Work Assignment: 003-RSP-0714  
 WA Form: Term  
 Invoice Number: 27  
 Invoice Date: September 19, 1997

Activity: RI/FS OS

Task Category Code: CS  
 Task 2: Community Relations

PRIME CONTRACTOR Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
Direct Labor						
P-4			0.0	0.00		
			0.0	0.00		
			0.0	0.00		
P-4 Subtotal		0.00	0.0	0.00		0
P-3			0.0	0.00		
			0.0	0.00		
			0.0	0.00		
P-3 Subtotal		0.00	0.0	0.00		0
P-2			0.0	0.00		
			0.0	0.00		
			0.0	0.00		
P-2 Subtotal		0.00	0.0	0.00		601
P-1						
1) Michael W. McCurdy		34.40		34.40		
			0.0	0.00		
			0.0	0.00		
P-1 Subtotal		34.40		34.40		283
T-2			0.0	0.00		
			0.0	0.00		
			0.0	0.00		
T-2 Subtotal		0.00	0.0	0.00		0
T-1			0.0	0.00		
1)			0.0	0.00		
			0.0	0.00		
T-1 Subtotal		0.00	0.0	0.00		0
TOTAL, PROFESSIONAL		34.40		34.40		884
Clerical			0.0	0.00		
			0.0	0.00		
			0.0	0.00		
TOTAL, CLERICAL		0.00	0.0	0.00		0
TOTAL, DIRECT LABOR		34.40		34.40		884
DIRECT COSTS						
ODC's						
Reproduction		0.00		0.00		15
Supplies		0.00		0.00		0
Mail/Courier		0.00		0.00		48
Computer Time		0.00		0.00		0
Reports		0.00		0.00		0
Telephone		0.00		0.00		18
Advertising		0.00		0.00		200
Other		0.00		0.00		0
Subtotal, ODCs		0.00		0.00		281
Travel		0.00		0.00		14
Equipment		0.00		0.00		0
Subpool		0.00		0.00		0
Pollution Liability Insurance		0.00		0.00		0
TOTAL, DIRECT COSTS		0.00		0.00		295
TOTAL, PRIME DIRECTS (LOE/HOURS & COST)		34.40		34.40		1,179
INDIRECT COSTS						
Fringe Benefits	0.00%	0.00		0.00		0
Overhead - Office	200.00%	68.80		68.80		1,679
Overhead - Field	105.00%	0.00		0.00		0
Handling	0.00%	0.00		0.00		0
G&A	0.00%	0.00		0.00		0
TOTAL, PRIME INDIRECT COSTS		68.80		68.80		1,679
Base Fee		5.84		5.84		114
TOTAL, PRIME COSTS (DIRECTS+INDIRECTS+BASE FEE)		109.04		109.04		2,972

**RAC Contract Invoice Backup Report - Work Assignment (CIB-2)**

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 Invoice Service Delivery Date: 08/02/97-09/05/97

Work Assignment: 003-RSP-0714  
 WA Form: Term  
 Invoice Number: 27  
 Invoice Date: September 19, 1997

Activity: R/FS OS

**TOTAL OF ALL TASKS**

PRIME CONTRACTOR Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars

P-4

P-4 Subtotal		0.00		371.28		1,585
P-3						

P-3 Subtotal		0.00		970.01		2,699
P-2						

P-2 Subtotal		37.09		2,783.62		13,683
P-1						

P-1 Subtotal		34.40		260.78		283
T-2						

T-2 Subtotal		0.00		0.00		0
T-1						

T-1 Subtotal		14.71		673.13		583
TOTAL, PROFESSIONAL		86.20		5,058.82		18,833

Clerical

TOTAL, CLERICAL		0.00		71.25		1,383
TOTAL, DIRECT LABOR		86.20		5,130.07		20,216

**DIRECT COSTS**

ODC's						
Reproduction	0.00		0.00			469
Supplies	0.00		0.00			0
Mail/Courier	0.00		25.25			996
Computer Time	0.00		0.00			0
Reports	0.00		0.00			0
Telephone	0.00		0.00			1,000
Advertising	0.00		0.00			200
Other	0.00		0.00			0
Subtotal, ODCs	0.00		25.25			2,665

Travel	0.00		441.55			727
Equipment	0.00		0.00			0
Subpool	0.00		3.23			0
Pollution Liability Insurance	0.00		0.00			0
TOTAL, DIRECT COSTS	0.00		470.03			3,392

TOTAL, PRIME DIRECTS (LOE/HOURS & COST)	86.20		5,600.10			23,608
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**INDIRECT COSTS**

Fringe Benefits	0.00		0.00			0
Overhead - Office	172.40		10,626.89			38,413
Overhead - Field	0.00		0.00			0
Handling	0.00		0.00			0
G&A	0.00		0.00			0
TOTAL, PRIME INDIRECT COSTS	172.40		10,626.89			38,413

Base Fee	15.57		975.40			3,636
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TOTAL, PRIME COSTS (DIRECTS+INDIRECTS+BASE FEE)	274.17		17,202.39			65,657
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RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

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Work Assignment: 003-RSP-0714  
 WA Form: Term  
 Invoice Number: 27  
 Invoice Date: September 19, 1997

Activity: R/FS OS

Task Category Code: PP  
 Task 1: Project Planning and Support

TOTALS FOR TASK 1

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
PRIME CONTRACTOR						
TOTAL, DIRECT LABOR (LOE/HRS)		51.80		4,164.98		5,480.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		71.25		389.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		25.25		767.00
Travel		0.00		441.55		552.00
Equipment		0.00		0.00		0.00
Subpool		0.00		3.23		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		103.60		8,751.91		11,153.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		9.73		774.87		1,024.00
TOTAL, TASK 1 COSTS		165.13		14,233.04		19,365.00
CDM FEDERAL PROGRAMS CORP.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		367.65	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		38.59	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		44.34		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		546.02		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		30.13		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00		1,026.73	0.0	0.00
TERRACON ENVIRONMENTAL, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		223.24		1,483.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		0.00		158.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		345.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		502.73		3,695.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		26.08		228.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00		752.05		6,682.00
M. STEELE ENTERPRISES, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00	0.0	0.00	0.0	0.00
ZAMBRANA ENGINEERING, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00	0.0	0.00	0.0	0.00



RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number: 68-W5-0014  
 Work Assignment Title: West Lake Landfill  
 Period of Performance: 09/13/95 - 12/31/96  
 Contractor Name: Sverdrup Environmental, Inc.  
 Invoice Service Delivery Date: 08/02/97-09/05/97

Work Assignment: 003-RSP-0714  
 WA Form: Term  
 Invoice Number: 27  
 Invoice Date: September 19, 1997

Activity: RI/FS OS

Task Category Code: PP  
 Task 1: Project Planning and Support

TOTALS FOR TASK 1

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
CRS						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		270.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)						
TOTAL, TASK 1 COSTS	0.0	0.00		270.00	0.0	0.00
TOTAL (PRIME + TEAM SUBCONTRACTORS)						
TOTAL, DIRECT LABOR (LOE/HRS)		51.80		5,025.87		6,963.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		109.84		547.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		69.59		1,112.00
Travel		0.00		441.55		552.00
Equipment		0.00		0.00		0.00
Subpool		0.00		3.23		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		103.60		9,800.66		14,848.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		56.21		228.00
TOTAL, BASE FEE (Prime)		9.73		774.87		1,024.00
TOTAL, TASK 1 COSTS		165.13		16,281.82		26,047.00

**RAC Contract Invoice Backup Report - Work Assignment (CIB-2)**

Contract Number:	68-W5-0014	Work Assignment:	003-RSP-0714	Activity:	R/FS OS
Work Assignment Title:	West Lake Landfill				
Period of Performance:	09/13/95 - 12/31/96	WA Form:	Term		
Contractor Name:	Sverdrup Environmental, Inc.	Invoice Number:	27		
Invoice Service Delivery Date:	08/02/97-09/05/97	Invoice Date:	September 19, 1997		

Task Category Code: CS  
Task 2: Community Relations

**TOTALS FOR TASK 2**

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
<b>PRIME CONTRACTOR</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	34.40	0.0	34.40	0.0	884.00
TOTAL, DIRECT LABOR (Clerical)		0.00		0.00		0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		281.00
Travel		0.00		0.00		14.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		68.80		68.80		1,679.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		5.84		5.84		114.00
<b>TOTAL, TASK 2 COSTS</b>		<b>109.04</b>		<b>109.04</b>		<b>2,972.00</b>
<b>CDM FEDERAL PROGRAMS CORP.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, TASK 2 COSTS</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>
<b>TERRACON ENVIRONMENTAL, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, TASK 2 COSTS</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>
<b>M. STEELE ENTERPRISES, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, TASK 2 COSTS</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>
<b>ZAMBRANA ENGINEERING, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, TASK 2 COSTS</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>

RAÇ Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number: 68-W5-0014  
 Work Assignment Title: West Lake Landfill  
 Period of Performance: 09/13/95 - 12/31/96  
 Contractor Name: Sverdrup Environmental, Inc.  
 Invoice Service Delivery Date: 08/02/97-09/05/97

Work Assignment: 003-RSP-0714  
 WA Form: Term  
 Invoice Number: 27  
 Invoice Date: September 19, 1997

Activity: R/FS OS

Task Category Code: CS  
 Task 2: Community Relations

TOTALS FOR TASK 2

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
CRS						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)						
TOTAL, TASK 2 COSTS	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL (PRIME + TEAM SUBCONTRACTORS)						
TOTAL, DIRECT LABOR (LOE/HRS)	■	34.40	■	34.40	■	884.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		281.00
Travel		0.00		0.00		14.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		68.80		68.80		1,679.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		5.84		5.84		114.00
TOTAL, TASK 2 COSTS	■	109.04	■	109.04	■	2,972.00

**RAC Contract Invoice Backup Report - Work Assignment (CIB-2)**

Contract Number: 68-W5-0014  
 Work Assignment Title: West Lake Landfill  
 Period of Performance: 09/13/95 - 12/31/96  
 Contractor Name: Sverdrup Environmental, Inc.  
 Invoice Service Delivery Date: 08/02/97-09/05/97

Work Assignment: 003-RSP-0714  
 WA Form: Term  
 Invoice Number: 27  
 Invoice Date: September 19, 1997

Activity: RI/FS OS

**TOTAL OF ALL TASKS**
**TOTALS FOR ALL TASKS**

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
<b>PRIME CONTRACTOR</b>						
TOTAL, DIRECT LABOR (LOE/HRS)		86.20		5,058.82		18,833.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		71.25		1,383.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		25.25		2,665.00
Travel		0.00		441.55		727.00
Equipment		0.00		0.00		0.00
Subpool		0.00		3.23		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		172.40		10,626.89		38,413.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		15.57		975.40		3,636.00
<b>TOTAL, ALL TASKS</b>		274.17		17,202.39		65,657.00
<b>CDM FEDERAL PROGRAMS CORP.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		367.65	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		38.59	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		44.34		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		546.02		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		30.13		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, ALL TASKS</b>	0.0	0.00		1,026.73	0.0	0.00
<b>TERRACON ENVIRONMENTAL, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		421.94		7,138.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00		158.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		876.00
Travel		0.00		0.00		751.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		950.20		16,430.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		68.46		1,016.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, ALL TASKS</b>	0.0	0.00		1,440.60		27,142.00
<b>M. STEELE ENTERPRISES, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, ALL TASKS</b>	0.0	0.00	0.0	0.00	0.0	0.00
<b>ZAMBRANA ENGINEERING, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, ALL TASKS</b>	0.0	0.00	0.0	0.00	0.0	0.00

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number: 68-W5-0014  
 Work Assignment Title: West Lake Landfill  
 Period of Performance: 09/13/95 - 12/31/96  
 Contractor Name: Sverdrup Environmental, Inc.  
 Invoice Service Delivery Date: 08/02/97-09/05/97

Work Assignment: 003-RSP-0714  
 WA Form: Term  
 Invoice Number: 27  
 Invoice Date: September 19, 1997

Activity: RI/FS OS

TOTAL OF ALL TASKS

TOTALS FOR ALL TASKS

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
CRS						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	270.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, ALL TASKS	0.0	0.00	0.0	270.00	0.0	0.00
TOTAL (PRIME + TEAM SUBCONTRACTORS)						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	86.20	0.0	6,118.41	0.0	25,971.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	109.84	0.0	1,541.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		69.59		3,541.00
Travel		0.00		441.55		1,478.00
Equipment		0.00		0.00		0.00
Subpool		0.00		3.23		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		172.40		12,123.11		54,843.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		98.59		1,016.00
TOTAL, BASE FEE (Prime)		15.57		975.40		3,636.00
TOTAL, ALL TASKS	0.0	274.17	0.0	19,939.72	0.0	92,799.00